

CLOVERDALE BIA 2022 BUDGET

Revised Jan. 19, 2021

REVENUE	2021	2022
Property Tax Levy	227,939	234,777
Sponsorships and Grants	9,000	9,000
Other Revenue	18,000	20,000
Total Revenue:	\$256,960	\$265,799

EXPENSES

Salary & Wages	85,960	90,000
Board Renumeration	0	0
Office & General Admin	59,000	61,799
Community Safety	2,500	2,500
Area Enhancement & Placemaking	190,000	155,000
Marketing and Promotions	30,000	30,000
Events	8,000	15,000
Govt Relations & Economic Developer	3,000	3,000
Member Services	3,500	3,500
Other Expenses	5,000	5,000
Total Expense:	386,960	365,799

Excess (Deficiency) of Revenues/Surplus

TRANSFERS:

Transfers from Reserves/Surplus	100,000	100,000
Transfers to Reserves/Surplus		
Total Transfers:	100,000	100,000
Net after Transfers	100,000	0